

Lupin Limited								
CSR-Annual Action Plan for FY 2024-25 (Revised)								
Rs. in Million								
S. No.	Program	Mode of Implementation	CSR Budget FY 24-25 (Project-wise allocation)	CSR Budget FY24-25 (Revised Project-wise allocation)	Amt. being spent in FY 24-25	Amt. to be spent in FY 25-26	Total	
1	Lives	Lives projects, Alwar and Palghar <ul style="list-style-type: none"> • Seven Mobile medical vans to conduct 1400 health camps at 63 health care centres • IEC and behaviour change communication through 600 street plays, 1000 wall paintings, AV material and counselling • Setting up of 100 NCD corners and 10 open gyms • Training of 500 Govt healthcare professionals on NCDs 	Through Lupin Human Welfare and Research Foundation ('LHWRF'), Implementing Agency	79.1	94.0	69.0	25.0	94.0
2	Livelihood	Livelihood Projects, Alwar, Dhule and Bharatpur <ul style="list-style-type: none"> • Work on income enhancement of 20,000 farmers • Training/Capacity building of 20,000 farmers towards better productivity, water use efficiency and soil health • Crop demonstrations with 200 farmers in each cropping season • Animal husbandry Demonstrations - Dairy & Goat rearing with 160 farmers • Support to four Farmer Producer Organizations to start agribusiness for input trading and marketing of agricultural produce • Strengthening and repairing of 20 water harvesting structures • Strengthening of 07 FPOs in Bharatpur 	Through LHWRF	75.0	114.5	89.5	25.0	114.5
3	Healthcare, Environment and community development	Worksite Projects (12 manufacturing locations and one R&D location in India) <ul style="list-style-type: none"> • Horticulture Plantation. • Strengthening of infrastructure of healthcare facilities • Nutrition support to over malnourished children, pregnant women and TB patients • Other interventions towards community development 	Through LHWRF	43.0	20.0	20.0	-	20.0
4	Education	Setting-up of world-class Institute ('The Foundation for Pharmaceutical Academy for Global Excellence') for	In collaboration with other Pharmaceuticals Companies	100.0	50.0	50.0	-	50.0
5	Healthcare	Patient Awareness Camps	Direct	15.0	40.0	40.0	-	40.0
6		Mandatory Impact Assessment	Sattva Consulting (Independent Agency)	4.5	0.6	0.6	-	0.6
7		Administrative Expenses (maximum 5% of CSR obligation for FY 25)		15.0	12.5	12.5	-	12.5
8		Set off of excess CSR amount spent last year in FY 2023-24		3.4	3.4	3.4	-	3.4
Total:				335.0	335.0	285.0	50.0	335.0
Notes:								
<p>1. Lives and Livelihood programs mentioned above being implemented through LHWRF are ongoing in nature. Total duration of these programs is three years i.e. financial years 2024-25, 2025-26 and 2026-27. Further contributions to these projects shall be made from next years contributions.</p> <p>2. Education program mentioned above, being implemented by the Company in collaboration with other companies, is ongoing in nature. Total duration of the program is three years i.e. financial years 2024-25, 2025-26 and 2026-27. Further contributions to this project shall be made from next year(s) contributions.</p> <p>3. Amount of Rs.50 million to be spent in the financial year 2025-26 will be transferred to a separate bank account of the company to be called as "Unspent CSR Account - 2024-25"</p>								